BROMLEY CHILDREN & FAMILIES FORUM

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REPORT OF THE TRUSTEES AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED MARCH 2025

FOR BROMLEY CHILDREN & FAMILIES VOLUNTARY SECTOR FORUM

Crane & Partners Limited
Chartered Certified Accountants
Leonard House • 5-7 Newman Road
Bromley • Kent BR1 1RJ

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FOR THE YEAR ENDED 31 MARCH 2025

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CHAIR'S REPORT

FOR THE YEAR ENDED 31 MARCH 2025

2024–2025 has been a year of meaningful progress, strengthened capability and increased visibility for Bromley Children and Families Voluntary Sector Forum. As we expanded our programmes and partnerships, we continued to consolidate our organisational infrastructure, further positioning the Forum as one of Bromley's most effective and trusted charitable organisations.

Our profile and influence have grown considerably, and we are now firmly recognised by the local authority as a key strategic partner in shaping services for children, young people and families.

Our active participation across key governance boards, including the SEND Governance Board, Bromley Safeguarding Children Partnership, VRU MOPAC Parent Carer Champion Network, Bromley Children's Executive Board, Pro-Active Bromley and SEND Engagement Matters has enabled us to advocate effectively for the voluntary sector. Through this involvement, we ensure that the voices of families and frontline practitioners are consistently represented at decision-making levels.

Under the leadership of our CEO, **Samantha Britnell** and the management of operations under **Shanna Jarvis** the organisation has progressed with professionalism, innovation and a clear strategic vision. Samantha's commitment to collaborationwith member organisations, statutory partners, the Mayor of London's office, The Glades, GLA, NCS and various community funders has advanced our mission and fully embedded our guiding message: ***Together We Are Stronger.***

Key Achievements of 2024–2025

- **Appointed The Glades Charity of the Year** for the second consecutive year, strengthening visibility and community engagement.
- **Delivered the second year of the London Borough of Bromley's Short Breaks contract,** expanding SEN holiday provision and improving access for families.
- **Delivered the second year of New Deal for Young People funding from the Greater London Authority,** supporting targeted interventions for over 400 young people.
- **Expanded the Propel Mentoring Programme,** establishing Bromley's first borough-wide coordinated mentoring network for vulnerable young people.
- **Strengthened our programmes addressing youth violence, grooming, county lines and child sexual exploitation,** with particular focus on supporting young females.
- **Expanded the Young Mums Programme,** providing enhanced support to young mothers aged 16–24 with babies under three—one of the borough's most disadvantaged groups.
- **Continued growth of the Parent Carer Network,** with increased focus on SEND issues and grooming awareness.
- **Delivered the annual Santa Run** in partnership with West Kent Freemasons and Bromley Foot-ball Club.
- **Delivered The Spirit of Bromley project,** highlighting the strength and diversity of the local vol-untary sector.
- **Delivered the National Citizenship Service,** enabling impactful youth-led community action.
- **Continued borough-wide delivery of HAF programmes,** supporting eligible families during school holidays.
- **Developed innovative partnerships, including with the Football Foundation,** to increase youth engagement opportunities.
- **Implemented UPSHOT,** our new data analysis and monitoring system, significantly enhancing our ability to track and evidence impact.
- **Strengthened our partnership with Clarion Futures Communities,** extending our reach into local neighbourhoods.
- **Formed a new partnership with Formula One,** being selected as the charity for the Family F1 Grand Prix Event at Silverstone.

CHAIR'S REPORT

FOR THE YEAR ENDED 31 MARCH 2025

Growth in Funding and Community Fundraising

This year saw a **significant increase in restricted income**, demonstrating a high level of confidence from funders in our governance, delivery and strategic impact.

We are grateful for the support of our key restricted funders, including:

- Clarion Futures Communities
- Stanley Foster Charitable Trust
- Greater London Authority
- London Borough of Bromley (HAF, Short Breaks, VRU MOPAC Parent Carer Champion Network)
- NCS London Youth
- Waitrose Community Fund

In addition to this, we experienced a notable increase in community fundraising, driven by strengthened partnerships with local businesses, community groups and borough-wide supporters.

This reflects growing public recognition of our work and a deeper sense of shared purpose across Bromley.

Looking ahead

Despite continued national challenges - rising costs, increasing demand for services and pressures on local families, the Forum has grown in stability, influence and effectiveness. Our ability to secure increased funding, expand collaborative projects and support more families than ever before demonstrates the resilience, adaptability and dedication of our sector.

Our priorities for the coming year are clear:

- Strengthen collaboration and partnership working
- Expand opportunities for children and young people
- Advocate strongly for the voluntary sector
- Deliver high-quality, evidence-based programmes
- Build on our growing financial and organisational resilience

I extend my sincere thanks to the BCF Forum team for their commitment and professionalism, and to our Board of Trustees for their steadfast guidance and support. As we move into 2025–2026, we do so with confidence, strengthened foundations and a shared belief that:

Together We Are Stronger.

REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31 MARCH 2025

The trustees present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

The work of the Bromley Children and Families Voluntary Sector Forum in 2024–2025 continued to reflect the priorities set out in our Strategic Plan. Across all areas, our focus remained on strengthening the voluntary sector, enhancing opportunities for children, young people and families, and deepening collaboration across Bromley's community and statutory services — evidencing that

Together We Are Stronger.

Significant activities

1. Information

Outcome:

2024–2025 has been a year of substantial growth and increased capability for the Forum. We expanded our team, enhanced our services and strengthened our infrastructure, solidifying our role as one of Bromley's most effective and trusted charities.

Key achievements included:

- **The Glades Charity of the Year (second consecutive year),** enhancing visibility, community engagement and fundraising opportunities.
- **Delivery of the GLA's New Deal for Young People,** supporting more than 400 young people through targeted interventions.
- **Expansion of the Propel Mentoring Programme,** developing Bromley's first coordinated mentoring network for vulnerable young people.
- **Strengthened partnerships** with Clarion Futures Communities, the Football Foundation and Formula One, broadening the reach and diversity of our offer.
- **Implementation of UPSHOT**, significantly improving our data, monitoring and evaluation capabilities.

We remain grateful for our long-standing partnerships with Rotary groups, West Kent Freemasons, the Stanley Foster Charitable Trust, MOPAC and the Violence Reduction Unit.

We also thank The Glades for their continued partnership and for enabling us to deliver **The Spirit of Bromley**, a celebration of community organisations and our shared ethos: ***Together We Are Stronger.***

2. Networking

Outcome:

The Forum's networking activity expanded significantly this year, strengthening collaboration and enabling greater reach across the borough.

Key achievements included:

- **Expansion of HAF programme delivery,** offering high-quality activities for children and young people eligible for Free School Meals.
- **Second year of the Short Breaks programme,** with more specialist SEND providers offering enrichment activities in partnership with Bromley Children's Disability Service.
- Increased collaboration with sports and youth organisations including **Palace for Life, RAW Tennis, Bromley & Downham Boxing, Bromley Community Trust, LWFCI Destiny Children and ZAP Kids Club.**
- Successful community events including the **Santa Run, The Spirit of Bromley** showcase, and the Formula One Family Event at Brands Hatch.
- Continued **growth of the Parent Carer Network,** now a leading support route for families navigating SEND and exploitation risks.
- Enhanced borough presence driven by the CEO's strategic engagement with schools, venues and businesses, including placing a mentor at **Langley Park Boys' School.**
- Strengthened digital engagement through social media, expanding reach and interaction across platforms.
- Development of new and emerging networks, including the young parents' swimming group and other community-driven support initiatives.

These activities significantly increased capacity, engagement and cohesion across Bromley's voluntary sector.

REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31 MARCH 2025

Significant activities continued...

3. Consultation and Representation

Outcome:

The Forum strengthened its role as a key consultation partner for the London Borough of Bromley and other statutory agencies.

In 2024–2025, we represented the sector on:

- Bromley Safeguarding Children Partnership
- SEND Governance Board
- VRU MOPAC Parent Carer Champion Network
- Bromley Children's Executive Board
- Youth Justice Forum
- MET Youth Providers and Safer Neighbourhood Panels
- Pro-Active Bromley
- Gypsy Roma Traveller Steering Group

Through these roles, the Forum ensured that the needs of children, young people and families—particularly those at heightened risk—were heard in strategic discussions and used to shape service decisions.

We continued to act as a conduit between statutory bodies and the voluntary sector, facilitating consultation, collaboration and information sharing.

4. Encouraging Good Practice – Training and Workforce Development

Outcome:

Training and workforce development capacity continued to grow in 2024–2025, benefiting staff, volunteers and member organisations.

Highlights included:

- Expanded training programmes covering safeguarding, SEND, youth violence, exploitation and parental resilience.
- Specialist training including Mental Health First Aid, Children Against Parent Violence and Trauma-Informed Practice.
- Increased workforce development, mentoring and professional guidance across multiple organisations.
- Strengthened internal safeguarding network, led by the Safeguarding Lead, supporting Designated Safeguarding Leads across the borough.
- Continued implementation of the GLA Mentoring Quality Framework, raising mentoring standards locally.

These activities improved professional practice, enhanced skills and strengthened the quality of services supporting children, young people and families.

5. Administration, Finance, Fundraising, and Governance

Outcome:

The Forum upheld robust governance, strong financial management and efficient administration throughout the year.

Key points included:

- A **significant increase in restricted funding**, reflecting strong confidence in the Forum's governance and delivery.
- Increased community fundraising supported by local businesses, community groups and The Glades.
- Continued diversification of income, including grants from trusts, foundations and individual supporters.
- A commitment to low operational expenditure while maximising impact for communities most in need.
- Strengthened infrastructure, supported by our office base, enabling team growth and high-quality partnership working.
- Ongoing development of funding applications and project design to support long-term sustainability.
- Establishment of a Youth Panel, ensuring that the voices of children and young people shape our work.
- Increased use of lived experience within our beneficiary communities, particularly through the expanding Parent Carer Network role.

REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31 MARCH 2025

STRUCTURE, GOVERNANCE AND MANAGEMENT

Background

The Forum is governed by its constitution as a Charitable Incorporated Organisation (CIO). Established in the early 1990s, it provides information, networking, training and representation for approximately 150 voluntary groups. We deliver programmes that support children, young people and families across Bromley, working collaboratively to ensure no child or young person is left behind.

Trustee Recruitment and Appointment

Trustees are nominated by member organisations or existing trustees and appointed at the Annual Meeting.

All trustees undergo enhanced DBS checks and receive induction covering governance responsibilities and the aims of the charity. Trustees meet bi-monthly, with day-to-day operations delegated to the CEO.

The Forum is currently undertaking a trustee recruitment drive to strengthen governance capacity and ensure a broad range of skills are represented. A recent skills audit highlighted areas for development, and these will be addressed over the next 12 months.

The current Chair, **Helen Dyer**, has given notice of stepping down, and we are working to introduce an interim Chair, **Pip Rastall-Phillips**.

Conflicts of interest

No trustee receives personal benefit from the charity. In limited cases, where trustees undertake specialist operational roles—such as Safeguarding Lead during holiday programmes—reasonable remuneration may be approved by the Board. Trustees' organisations may also benefit through partnership delivery, where appropriate and transparently managed.

Risk management

Risks are monitored and managed throughout the year through:

- Strategic planning and budgeting
- Strong financial controls and authorisation procedures
- Safeguarding and safer-recruitment processes
- Compliance with statutory and regulatory requirements

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number: **1153545**

Principal address

Clockwise Bromley
Old Town Hall
Bromley BR1 3FE

Trustees

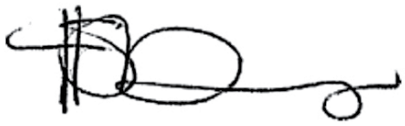
- H Dyer (Chair Appointed 16/07/2013)
- P Rastall – Phillips (Appointed 29/07/2020)- Vice Chair
- P Cosgrave (Secretary Appointed 12/06/2014)
- B McDonald (Appointed 28/10/2020)
- J Rosewell (Appointed 04/11/2022)
- P Mapakou (Appointed) 27/03/2020)

Independent Examiner

Crane & Partners Limited
Chartered Certified Accountants
Leonard House
5 - 7 Newman Road
Bromley
Kent BRS 1RJ

Tel: **07786 321 596**
Email: **charityadmin@bcfforum.org**
www.bcfforum.org

Approved by order of the board of trustees on 31 December 2025 and signed on its behalf by:



H. Dyer - Chair of Trustees

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF BROMLEY CHILDREN AND FAMILIES VOLUNTARY SECTOR FORUM

I report to the charity trustees on my examination of the accounts of Bromley Children and Families Voluntary Sector Forum (the Trust) for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of

Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Bibek Panta FCCA
Crane & Partners Limited
Chartered Certified Accountants
Leonard House
5 - 7 Newman Road
Bromley
Kent BRS 1RJ

31 December 2025

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 MARCH 2025

				2025	2024
		Unrestricted fund	Restricted fund	Total funds	Total funds
	Notes	£	£	£	£
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	4,854	564,520	569,374	528,038
Other trading activities	3	20,050	-	20,050	8,919
Interest receivable		34	-	34	-
Total		**24,938**	**564,520**	**589,458**	**536,957**
EXPENDITURE ON CHARITABLE ACTIVITIES					
Activities	4	25,387	539,497	564,884	548,883
Total		**25,387**	**539,497**	**564,884**	**548,883**
NET INCOME/(EXPENDITURE)		(449)	25,023	24,574	(11,926)
RECONCILIATION OF FUNDS					
Total funds brought forward		6,729	68,411	75,140	87,066
TOTAL FUNDS CARRIED FORWARD		**6,280**	**93,434**	**99,714**	**75,140**

The notes form part of these financial statements.

BALANCE SHEET

FOR THE YEAR ENDED 31 MARCH 2025

				2025	2024
		Unrestricted fund	Restricted fund	Total funds	Total funds
	Notes	£	£	£	£
CURRENT ASSETS					
Debtors	10	820	88,471	89,291	60,995
Cash at bank		5,460	4,963	10,423	25,060
		6,280	93,434	99,714	86,055
CREDITORS					
Amounts falling due within one year	11	-	-	-	(10,915)
NET CURRENT ASSETS		6,280	93,434	99,714	75,140
TOTAL ASSETS LESS CURRENT LIABILITIES		6,280	93,434	99,714	75,140
NET ASSETS		6,280	93,434	99,714	75,140
FUNDS	13				
Unrestricted funds				6,280	6,730
Restricted funds				93,434	68,410
TOTAL FUNDS				**99,714**	**75,140**

The notes form part of these financial statements.

The financial statements were approved by the Board of Trustees on 31st December 2025 and were signed on its behalf by:

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H. Dyer - Chair of Trustees

CASH FLOW STATEMENT

FOR THE YEAR ENDED 31 MARCH 2025

		2025	2024
		Total funds	Total funds
	Notes	£	£
CASH FLOWS FROM OPERATING ACTIVITIES			
Cash generated from operations	1	(3,722)	(16,979)
Net cash used in operating activities		(3,722)	(16,979)
Change in cash and cash equivalents in the reporting period		(3,722)	(16,979)
Cash and cash equivalents at the beginning of the reporting period	2	14,145	31,124
Cash and cash equivalents at the end of the reporting period	2	10,423	14,145

The notes form part of these financial statements.

NOTES TO CASH FLOW STATEMENT

FOR THE YEAR ENDED 31 MARCH 2025

1. RECONCILIATION OF NET (EXPENDITURE)/INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2025	2024
	Total funds	Total funds
	£	£
Net (expenditure)/income for the reporting period (as per the Statement of Financial Activities)	24,574	(11,926)
Adjustments for:		
Increase in debtors	(28,296)	(5,053)
Net cash used in operations	(3,722)	(16,979)

2. ANALYSIS OF CASH AND CASH EQUIVALENTS

	2025	2024
	Total funds	Total funds
	£	£
Notice deposits (less than 3 months)	10,423	25,060
Overdrafts included in bank loans and overdrafts falling due within one year	-	(10,915)
Total cash and cash equivalents	10,423	14,145

3. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.4.24	Cash flow	At 31.3.25
	£	£	£
Net cash			
Cash at bank	25,060	(14,637)	10,423
Bank overdrafts	(10,915)	10,915	-
Total	14,145	(3,722)	10,423

The notes form part of these financial statements

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Expenditure Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's

pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. DONATIONS AND LEGACIES

	2025	2024
	£	£
Charitable trusts	566,584	524,692
Donations	2,790	3,346
	569,374	528,038

3. OTHER TRADING ACTIVITIES

	2025	2024
	£	£
Community Fundraising	20,050	8,919

4. CHARITABLE ACTIVITIES COSTS

	Grant funding activities (see note 5)	Support costs (see note 6)	Totals
	£	£	£
Activities	150,831	26,319	177,150

5. GRANTS PAYABLES

	2025	2024
	£	£
Activities	150,831	210,121

NOTES TO THE FINANCIAL STATEMENTS CONTINUED...

6. SUPPORT COSTS

	Management	Finance	Governance costs	Totals
	£	£	£	£
Activities	24,838	72	1,409	26,319

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

8. STAFF COSTS

	2025 £	2024 £
Wages and salaries	46,702	14,429
Social security costs	4,634	2,363
Other pension costs	3,000	473
	54,336	17,265
The average monthly number of employees during the year was as follows:		
Administration	2	1

No employees received emoluments in excess of £60,000.

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund	Restricted funds	Total funds
	£	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies	3,344	524,694	528,038
Other trading activities	8,919	-	8,919
	12,263.00	524,694	536,957
EXPENDITURE ON Charitable activities			
Activities	2,680	231,587	234,267
Other	14,347	300,269	314,616
Total	17,027.00	531,856	548,883
NET INCOME	**(4,764)**	**(7,162)**	**(11,926)**
RECONCILIATION OF FUNDS			
Total funds brought forward	11,491	75,575	87,066
TOTAL FUNDS CARRIED FORWARD	**6,727**	**68,413**	**75,140**

NOTES TO THE FINANCIAL STATEMENTS CONTINUED...

10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Trade debtors	89,291	60,995

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Bank loans and overdrafts (see note 12)	-	10,915

12. LOANS An analysis of the maturity of loans is given below:

	2025 £	2024 £
Amounts falling due within one year on demand:		
Bank overdrafts	-	10,915

13. MOVEMENT IN FUNDS

	At 1.4.24	Net movement Cash flow	At 31.3.25
	£	£	£
Unrestricted funds			
General fund	6,730	(450)	6,280
Restricted funds			
LBB VRU/MOPAC	-	5,787	5,787
Clarion Futures Communities	13,487	(12,099)	1,388
F1 Holiday, Activities & Food	-	-	-
Football Foundation's Playzones	-	2,100	2,100
LBB HAF	23,120	18,082	41,202
LBB ShortBreaks	(2,064)	23,798	21,734
Greater London Authority	25,490	(4,814)	20,676
NCS London Youth	3,377	(2,830)	547
Waitrose Community Fund	-	-	-
Youth Violence Reduction Project	5,000	(5,000)	-
TOTAL FUNDS	**75,140**	**24,574**	**99,714**

NOTES TO THE FINANCIAL STATEMENTS CONTINUED...

13. MOVEMENT IN FUNDS continued

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	24,937	25,387	(450)
Restricted funds			
LBB VRU/MOPAC	40,500	34,713	5,787
Clarion Futures Communities	28,500	40,599	(12,099)
F1 Holiday, Activities & Food	8,169	8,169	-
Football Foundation's Playzones	5,604	3,504	2,100
LBB HAF	230,070	211,988	18,082
LBB ShortBreaks	115,702	91,904	23,798
Greater London Authority	114,551	119,365	(4,814)
NCS London Youth	20,300	23,130	(2,830)
Waitrose Community Fund	1,125	1,125	-
Youth Violence Reduction Project	-	5,000	(5,000)
TOTAL FUNDS	**589,458**	**564,884**	**24,574**

Comparatives for movement in funds

	At 1.4.24	Net movement in funds	At 31.3.25
	£	£	£
Unrestricted funds			
General fund	11,493	(4,763)	6,730
Restricted funds			
LBB VRU/MOPAC	23,444	(23,444)	-
Mottingham Big Local Refocused	3,333	(3,333)	-
Clarion Futures Communities	7,367	6,120	13,487
LBB HAF	22,186	934	23,120
LBB ShortBreaks	15,346	(17,410)	(2,064)
West Kent Freemasons	2,717	(2,717)	-
Tesco Community Grant	930	(930)	-
London Youth	250	(250)	-
Greater London Authority	-	25,490	25,490
NCS London Youth	-	3,377	3,377
Youth Violence Reduction Project	-	5,000	5,000
	75,573	(7,163)	68,410
TOTAL FUNDS	**87,066**	**(11,926)**	**75,140**

NOTES TO THE FINANCIAL STATEMENTS CONTINUED...

13. MOVEMENT IN FUNDS continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	12,263	17,026	(4,763)
Restricted funds			
LBB VRU/MOPAC	61,598	85,042	(23,444)
Mottingham Big Local Refocused	-	3,333	(3,333)
Clarion Futures Communities	15,850	9,730	6,120
LBB HAF	235,139	234,205	934
LBB ShortBreaks	79,006	96,416	(17,410)
West Kent Freemasons	-	2,717	(2,717)
Tesco Community Grant	375	1,305	(930)
London Youth	6,401	6,651	(250)
Greater London Authority	93,725	68,235	25,490
LBB Public Health School Superzones	8,300	8,300	-
NCS London Youth	14,299	10,922	3,377
Youth Violence Reduction Project	10,001	5,001	5,000
TOTAL FUNDS	**536,957**	**548,883**	**(11,926)**

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.24	Net movement in funds	At 31.3.25
	£	£	£
Unrestricted funds			
General fund	11,493	(5,213)	6,280
Restricted funds			
LBB VRU/MOPAC	23,444	(17,657)	5,787
Mottingham Big Local Refocused	3,333	(3,333)	-
Clarion Futures Communities	7,367	(5,979)	1,388
Football Foundation's Playzones	0	2,100	2,100
LBB HAF	22,186	19,016	41,202
LBB ShortBreaks	15,346	6,388	21,734
West Kent Freemasons	2,717	(2,717)	-
Tesco Community Grant	930	(930)	-
London Youth	250	(250)	-
Greater London Authority	-	20,676	20,676
NCS London Youth	-	547	547
Waitrose Community Fund	-	-	-
Youth Violence Reduction Project	-	-	-
	75,573	17,861	93,434
TOTAL FUNDS	**87,066**	**12,648**	**99,714**

NOTES TO THE FINANCIAL STATEMENTS CONTINUED...

13. MOVEMENT IN FUNDS continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	37,200	42,413	(5,213)
Restricted funds			
LBB VRU/MOPAC	102,098	119,755	(17,657)
Mottingham Big Local Refocused	-	3,333	(3,333)
Clarion Futures Communities	44,350	50,329	(5,979)
F1 Holiday, Activities & Food	8,169	8,169	-
Football Foundation's Playzones	5,604	3,504	2,100
LBB HAF	465,209	446,193	19,016
LBB ShortBreaks	194,708	188,320	6,388
West Kent Freemasons	-	2,717	(2,717)
Tesco Community Grant	375	1,305	(930)
London Youth	6,401	6,651	(250)
Greater London Authority	208,276	187,600	20,676
LBB Public Health School Superzones	8,300	8,300	-
NCS London Youth	34,599	34,052	547
Waitrose Community Fund	1,125	1,125	-
Youth Violence Reduction Project	10,001	10,001	-
TOTAL FUNDS	**1,126,415**	**1,113,767**	**12,648**

14. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.

DETAILED STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 MARCH 2025

	2025	2024
	£	£
INCOME AND ENDOWMENTS		
Donations and legacies		
Charitable trusts	566,584	524,692
Donations	2,790	3,346
	569,374	528,038
Other trading activities	14,145	31,124
Community Fundraising	20,050	8,919
Interest receivable	34	-
Total incoming resources	**589,458**	**536,957**
EXPENDITURE		
Charitable activities		
Grants to other charities	150,831	210,121
Other		
Freelance consultancy services	150,934	121,086
Rent and venue hire	45,519	50,734
Meeting costs	-	850
Computer costs	5,300	9,210
Insurance	1,208	934
Sundry expenses	2,261	2,833
Marketing material	5,264	12,009
Refreshments, food and beverages	18,367	21,467
Fundraising expenses	4,209	690
Training programmes	24,549	7,661
Volunteer expenses	180	202
Membership and subscriptions	1,007	118
Other expenses	1,900	2,561
Equipment	1,782	3,310
Activity provider	62,236	49,955
Resources	2,096	948
Restricted Expenses	785	-
DBS checks	12	660
Cleaning expenses	-	10
Mentorship provider	18,828	17,251
Grant underspend	-	3,357
Toy run expenses	3,100	4,000
Recruitment expenses	-	4,770
	349,537	**314,616**

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DETAILED STATEMENT OF FINANCIAL ACTIVITIES CONTINUED...

	2025	2024
	£	£
Support costs		
Management	569,374	528,038
Wages	46,702	14,429
Social security	4,634	2,363
Pensions	3,000	473
Telephone	4,398	3,536
Postage and stationery	813	342
Legal and professional fees	918	783
Travel and Accommodation	2,570	819
	63,035	**22,745**
Finance		
Bank charges	72	62
Governance costs		
Accountancy and legal fees	1,409	1,339
	564,884	548,883
Net income/(expenditure)	**24,574**	**(11,926)**

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BROMLEY CHILDREN & FAMILIES FORUM

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REPORT OF THE TRUSTEES AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED MARCH 2025

FOR BROMLEY CHILDREN & FAMILIES VOLUNTARY SECTOR FORUM

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